COUNTY COUNCIL

AS AMENDED

or

HARFORD COUNTY, MARYLAND

Introduced by ___Council Members Risacher & Spry

BILL NO. 79-62 (AS AMENDED)

Legislative Day No. 79-31 Date: November 13, 1979
AN ACT to add new Article XV, heading, Fiscal Impact Notes, to
Chapter 2, heading, Administration, of the Harford County
Code, as amended; to provide that all legislation, resolutions,
and executive orders introduced shall be accompanied by a
fiscal impact note detailing the effect they will have on
the fiscal operations of the County; to provide certain
conditions of waiver; to provide that requested zoning cases,
amendments to the Master Plan, and community development
projects be accompanied by a Planning and Zoning fiscal impact
note detailing the impact these zoning related matters will
have on the County.
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Ry the Council November 13, 1979
By the Council, November 13, 1979 Introduced, read first time, and needed restated to the control of the council.
Introduced, read first time, ordered posted and public hearing scheduled
Introduced, read first time, ordered posted and public hearing scheduled on: December 11, 1979
Introduced, read first time, ordered posted and public hearing scheduled on: December 11, 1979 at: 7:00 P.M.
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BILL NO. $\frac{79-62}{\text{AS AMENDED}}$

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that new Article XV, heading, Fiscal Impact Notes, be, and it is hereby added to Chapter 2, heading, Administration, of the Harford County Code, as amended, all to read as follows:

CHAPTER 2. ADMINISTRATION. 6

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ARTICLE XV. FISCAL IMPACT NOTES.

Section 2-280. Note Required - County Operations.

(a) Any bill, resolution or executive order introduced, shall have accompanying it a fiscal impact note unless otherwise exempt. A fiscal impact note shall contain the appropriate information as required in Section 2-285 of this Article. The fiscal impact note shall be made available and be attached to a 14 bill one (1) week prior to the scheduled public hearing date. A 15 fiscal impact note shall be made available and be attached to a resolution or executive order at the time it is introduced. 17 Section 2-281. Yearly Impact Report.

The fiscal impact note shall represent the impact for the first year, and a projected impact for the next three (3) consecutive years.

21 Section 2-282. Treasurer to Prepare Impact Notes.

The fiscal impact note required by Subsection (a) of Section 23 2-280 shall be prepared by and certified by the Treasurer of 24 Harford County on forms that shall be prepared by the Executive $25\,\|_{
m Branch.}$ All County departments, agencies, boards and commissions 26 shall extend their cooperation in supplying data to the Treasurer. 27 The Treasurer of Harford County shall send a request for fiscal 28 information to the involved County agency department, board or 29 commission, requesting a return within five (5) business days 30 FROM DATE RECEIVED. The Treasurer shall complete and send to 31 the County Council Office the fiscal impact note one (1) week 32 prior to the scheduled public hearing ON THE BILL AND MAKE

Section 2-283. Filing of Notes with Council Office.

APPROPRIATE RESOLUTION OR EXECUTIVE ORDER PRIOR TO THE SCHEDULED

INTRODUCTION. 3

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The County Council Office shall make available to the public a copy of any fiscal impact note at an appropriate reproduction cost.

Section 2-284. Waiver.

These may be a waiver from the provisions of this Article for the following reasons:

- (a) Upon a written statement from the Treasurer that a bill, resolution or executive order has no effect upon the revenues or expenditures of the County; or
- (b) Any bill introduced, pursuant to Article V, heading, Budget and Finance, of the Charter of Harford County. However, the bill will have attached to it a summary of the information provided; or
- (c) The County Council at the time of introduction, by a majority vote, may allow an exemption from the provisions of this Article upon request by any Council Member after careful consideration of the subject matter and the reasons stated by the Council Member requesting the exemption as to why a fiscal impact note is not necessary.
- Section 2-285. Contents of Notes.
- (a) Any bill, resolution or executive order that affects the annual budget of Harford County shall contain the following information:
- (1) Expenditures. The number and types of personnel required (including hiring) and to which organizational element assigned; salaries and wages; retirement and insurance; operating expenses; capital outlay (including items and cost); sources of funds, and if other than County, the duration of grants or aid

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31 32 involved; monies to be appropriated currently; and annual operating cost; and

- (II) Revenues; the annual anticipated gain or loss of revenues to the County including the loss of revenues from tax credits when applicable.
- (b) Any bill, resolution or executive order that affects the Capital Program and Budget of Harford County shall contain the following information in addition to any other information:
- (1) Cost for planning, supervision and design; land; site improvements and utilities; construction; furniture and equipment; expenditure schedule; appropriation request; any monies previously appropriated; source of funds; and the cost any proposed new capital facility will have on the operating budget. Section 2-286. Planning and Zoning Fiscal Impact Note.
- (a) Any member of the County Council, <u>BOARD OF APPEALS</u> or Hearing Examiners may request a fiscal impact note on any of the following planning and zoning related matters:
 - (i) Any zoning change;
 - (ii) Any amendment to the Master Plan;
 - (iii) Any proposed community development project.

The request by the Council Member, A MEMBER OF THE BOARD OF APPEALS or Hearing Examiner must be made at an appropriate time to allow the Department of Planning and Zoning at least four (4) weeks to prepare and make available the fiscal impact note.

- (b) The note shall contain:
- (1) The net fiscal impact the zoning change, amendment to the Master Plan or the community development project may have on Harford County based on the following information:
- (i) The projected population; type of development; number of units; number of acres; type of services and facilities necessary; expenditures necessary to provide services and facilities.

TO BE GENERATED BY THE PROPOSAL.

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(ii) The total revenue and expected tax base to be generated by the proposal. (ii) THE TOTAL NET REVENUE (REVENUE EXPECTED, LESS OPERATING AND CAPITAL EXPENSES NECESSARY) AND THE INCREASE ASSESSABLE TAX BASE (ASSESSED VALUE OF PROPERTY TIMES TAX RATE)

- (iii) An estimate of the total annual projected net fiscal impact.
- (2) If the proposed change is outside the ten (10)year water and sewer service area, the impact of any change in the number of dwelling units as it relates to the public utility system, will be evaluated.
- (c) The above information may be adjusted by such variables 14 as deemed necessary, however, such variables must be noted on the impact note.
 - (d) The fiscal impact note shall represent the impact for the first year and a projected impact for the next three (3) consecutive years.

Section 2. And Be It Further Enacted, that if any section, clause, phrase, word, provision or particular application of this Act is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such section, clause, phrase, word, provision or particular application shall be deemed a separate, distinct and independent provision or application and such holding shall not affect the validity of the remaining provision or subsequent application thereof.

Section 3. And Be It Further Enacted, that this Act shall take effect sixty (60) calendar days from the date it becomes law. EFFECTIVE: March 10, 1980

> 79-62 AS AMENDED

800K 5 PAGE **661**

BY THE COUNCIL

Read the	third	time.
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Read the third time.	
Passed LSD 80	-1 (January 8, 1980) (with amendments)
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	The second secon
В	y order
	angle Markowski, Secretary
Sealed with the County S	eal and presented to the County Executive
for his approval this	9th day of January , 1980
at 3:00 o'clock	$P_{\circ}M_{\circ}$
	Angela Markowski, Secretary
BY	THE EXECUTIVE
APPROVED:	The Executive January 10 1980

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, becomes law on January 10, 1980.

angle Markowski, Secretary

Rec'd & Recorded 4/7 19 80 at 2/37 P. M. ADC Liber_5 Folid 56 & examined per H. Douglas Chilcoat, Clerk, Harford Co.

79-62